

TABLE 1. Summary of Public Assistance and Medical Care

OBLIGATIONS INCURRED	JUNE 2005			PERCENT OF CHANGE	
	JUNE 2005	MAY 2005	JUNE 2004	MAY 2005	JUNE 2004
All Public Assistance	\$63,908,501	\$74,649,897	\$60,260,545	-14.4%	23.9%
FAIM	\$1,686,126	\$1,694,777	\$1,686,741	-0.5%	0.5%
Regular FAIM	\$1,329,957	\$1,319,880	\$1,303,419	0.8%	1.3%
FAIM Unemployed Parent	\$356,169	\$374,897	\$383,322	-5.0%	-2.2%
Medicaid	\$53,060,246	\$63,914,856	\$50,549,817	-17.0%	26.4%
Medicaid Title 19***	\$43,907,313	\$52,944,836	\$41,870,854	-17.1%	26.4%
CHIP	\$1,384,485	\$1,435,992	\$1,419,329	-3.6%	1.2%
State Funded Mental Health	\$239,168	\$344,622	\$248,681	-30.6%	38.6%
Medicaid Mental Health	\$7,529,279	\$9,189,406	\$7,010,953	-18.1%	31.1%
Food Stamps*	\$7,474,115	\$7,481,625	\$6,711,659	-0.1%	11.5%
Day Care**	\$1,688,014	\$1,558,639	\$1,312,328	8.3%	18.8%
NUMBER OF CASES					
FAIM	4,717	4,731	5,127	-0.3%	-7.7%
Regular FAIM	3,931	3,908	4,199	0.6%	-6.9%
FAIM Unemployed Parent	786	823	928	-4.5%	-11.3%
Medicaid Title 19--Claims paid	85,594	86,106	84,166	-0.6%	2.3%
Childrens Health Insurance Prog	10,899	10,900	10,914	0.0%	-0.1%
State Funded Mental Health	1,422	1,706	1,422	-16.6%	20.0%
Medicaid Mental Health	8,865	9,514	8,156	-6.8%	16.7%
Food Stamps	34,778	34,742	33,431	0.1%	3.9%
Day Care	5,547	5,717	4,958	-3.0%	15.3%
AVERAGE PAYMENTS					
FAIM	\$357.46	\$358.23	\$328.99	-0.2%	8.9%
Regular FAIM	\$338.33	\$337.74	\$310.41	0.2%	8.8%
FAIM Unemployed Parent	\$453.14	\$455.52	\$413.06	-0.5%	10.3%
Medicaid Title 19	\$512.97	\$614.88	\$497.48	-16.6%	23.6%
Food Stamps	\$214.91	\$215.35	\$200.76	-0.2%	7.3%
YEAR TO DATE PAYMENTS					
FAIM	\$20,106,969	\$18,420,843	\$22,397,013	9.2%	-17.8%
Regular FAIM	\$15,704,840	\$14,374,883	\$17,281,109	9.3%	-16.8%
FAIM Unemployed Parent	\$4,402,129	\$4,045,960	\$5,115,904	8.8%	-20.9%
Medicaid	\$608,369,687	\$555,309,441	\$575,589,810	9.6%	-3.5%
Medicaid Title 19	\$500,684,673	\$456,777,360	\$474,672,346	9.6%	-3.8%
CHIP	\$16,926,792	\$15,542,307	\$15,743,792	8.9%	-1.3%
State Funded Mental Health	\$3,131,978	\$2,892,810	\$4,901,386	8.3%	-41.0%
Medicaid Mental Health	\$87,626,243	\$80,096,964	\$80,272,286	9.4%	-0.2%
Food Stamps	\$87,475,005	\$80,000,890	\$78,005,546	9.3%	2.6%
Day Care	\$17,896,246	\$16,208,232	\$14,358,906	10.4%	12.9%

\*Electronic Benefit Transfer (EBT) value

\*\*Day Care cases are unduplicated. Year to Date figures may vary due to cancellations, returns or other adjusting items.

\*\*\*Medicaid figures for June 2005 and June 2004 are based on 4 weekly payrolls. May 2005 are based on 5 weekly payrolls.